SAGINAW VALLEY STATE COLLEGE

BOARD OF CONTROL

JUNE 8, 1987 Regular Monthly Meeting

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MINUTES

BOARD OF CONTROL

SAGINAW VALLEY STATE COLLEGE

Regular Monthly Meeting 9:30 a.m. Pioneer Hall Board Room - Pioneer Hall June 8, 1987

Present: C. Curtiss

R. Gilmore
H. Klykylo
J. Ryder
F. Saltzman
J. Woods

Absent: H. Braun

E. Lofton

Others

Present:

W. Barnett

A. Dickey

L. Fitzpatrick

M. Frahm

E. Kornacki

T. Kullgren

D. Masud

B. Medley

J. Muladore

A. Schulte

C. Simons

J. Stanley

R. Thompson

L. Tucker

J. Willertz

J. Woodcock

R. Yien

Students (20)

Press Radio TV

CALL TO ORDER

Chairman Gilmore called the meeting to order at 9:40 a.m.

II. MOTION TO MOVE TO EXECUTIVE SESSION ON COLLECTIVE BARGAINING

BM-717 It was moved and supported that the Board move to executive session for the purpose of discussing collective bargaining

The motion was APPROVED unanimously.

The Board moved to Executive Session at 9:42 a.m. and reconvened at 11:00 a.m.

III. PROCEDURAL ITEMS

1. Approval of minutes of May 1, 1987 Regular Monthly Meeting

It was moved and supported that the minutes of the regular monthly meeting be approved.

The minutes were APPROVED unanimously.

Mrs. Saltzman asked whether the administration picked up items mentioned in the minutes which might require action or further discussion with the Board. Dr. Ryder replied that this was being done.

2. <u>Recognition of the official representative of the Faculty Association</u>

Dr. John R. Willertz, President of the Saginaw Valley State College Faculty Association, was recognized. He stated that as the meeting progressed he would like to comment on behalf of the

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Faculty Association regarding tuition and teacher education.

- Communications and requests to appear before the Board 3. There were none.
- 4. Additions and Deletions to the agenda

Mark Rickard, a guest student at SVSC this summer, stated that he would like to address the Board at the proper time regarding the tuition increase.

IV. REMARKS BY THE PRESIDENT

President Ryder stated that he had no remarks to make at this time.

V. ACTION ITEMS

Resolution to approve tuition and fee rates for 1987-88

RES-751 It was moved and supported that the following resolution be adopted.

WHEREAS, it is extremely important to maintain the quality and extent of academic and support services and activities for the benefit of students, and

WHEREAS, the costs associated with supporting those services and activities are increasing beyond current resources from state appropriations and existing student tuition and fees;

NOW, THEREFORE, BE IT RESOLVED, that the attached schedule of charges for tuition and fees be approved effective beginning with the Fall term, 1987

President Ryder utilized overheads in his discussion of the

resolution. (See Appendix 1: Tuition Recommendation.) He stated that according to the National Institute of Education statistics, the Higher Education Price Index (the cost of goods and services required by colleges and universities) over the past several years has risen faster than the CPI (Consumers Price Index). CPI rose much faster in earlier years than faculty and administrative/professional staff salaries. He added when he reported to the Sub-committee on Higher Education in both the House and Senate, he had pointed out that it was imperative that salaries of faculty and administrative/professional staff be losses that occurred during the recessionary increased. The period must be made up.

Dr. Ryder reviewed the College's budget request, which had been adopted by the Board of Control in October and submitted to the Governor's Office. The Program Maintenance Request (the basic appropriation for 1986-87) was \$12,241,601. The additional amount requested for 1987-88 for compensation, supplies, materials, services and capital expenditures was \$1,432,299. This would constitute an 11.7 percent increase. In addition to that, Program Revision Requests of \$1,675,350 were presented. Those PRRs included:

- 1. \$310,000 addition of eight new faculty members this year, eight next year, and eight the following year. (We have already committed to hiring the new faculty this year, as they have to be recruited in the fall).
- 2. \$688,000 Fine Arts Center Start-Up and Wickes Hall Renovation

- 3. \$577,350 - Computing
- \$100,00 - TV Production and Broadcast (in conjunction 4. with Delta College)

These PRRs would amount to an additional 13.6 percent increase in the budget.

The total increase requested was \$15,349,250, or 25.4 This request was based on the assumption that there would be no tuition increase. It appears unlikely that SVSC's final appropriation will approach the requested figure. Governor's recommendation for SVSC represented a total 10.6 percent increase in appropriations, of which about 5.6 percent was earmarked for special purposes such as opening the Fine Arts Center and renovating Wickes Hall.

The House version utilizes a formula that recognizes enrollment growth and calls for a 12.4 percent increase for the College. Many of these funds are earmarked, leaving about a 7 percent increase on general fund monies. The Senate also used a factor recognizing enrollment growth and is recommending a total 15.6 percent increase in general fund and special use funds.

President Ryder noted that over the last ten years, only approximately five colleges and universities in the State of Michigan have grown in enrollment of fiscal year equated students. SVSC has been either first or second in growth in the state during those years. Not having the state recognize that enrollment growth in the past has been a real problem for SVSC.

That is one of the reasons that he has made recommendations which relate to the question of whether we can continue to grow at the current rate or if enrollment management is needed. This would permit the resources received from the state and the students to catch up with needs of the institution.

Dr. Ryder added that the legislative bodies will agree on a final appropriation, with the compromise likely to be between 12.4 and 15.6 percent. In any event, it will not provide sufficient resources for the College to implement all of the increases in faculty and services needed for offering an educational experience of the highest quality. Even with the increase in tuition, it is still a bargain for students in this area to attend this college for the quality education they will receive. The Governor and Legislature should be commended for increasing support to higher education. Approximately 32 percent of the cost of educating a student at SVSC will be paid by students through tuition and fees next year, with the state supplying 67 percent of the costs. The difference is local revenues.

Both the Senate and the House have recommended only one PRR--the start up the Fine Arts Center and the Renovation of Wickes Hall. This \$688,000 can be used only for these purposes -- they cannot be utilized for anything else. We have not been granted funding for any of the other PRRs, including the request for additional faculty.

Mr. Jerry A. Woodcock, Vice President for Administration and Business Affairs, reviewed the resolution on the approval of tuition and fee rates for 1987-88 and the accompanying documents. (See Appendix 2: Tuition and Fees). The proposal called for increases in some student fees, while others remained constant. Those increasing would be the athletic season pass, from \$20 to \$25; late registration from \$10 to \$15; return check service charge from \$5 to \$10 for the first billing and \$10 to \$15 for the second billing; Macomb Program off-campus service fee from \$18 to \$21 per credit hour; Oscoda/Wurtsmith Center undergraduate tuition from \$70 to \$75 per credit hour and graduate from \$80 to \$85 per credit hour; and increases ranging from \$1 to \$4 per credit hour for off-campus courses, based upon distance from campus. None of these fees have been increased for several years.

Mr. Woodcock distributed a document which explained the impact of proposed tuition and fee rates for 1987-88 (see Appendix 3: Tuition and Fee Proposal).

The requested rates would increase tuition by \$3.25 per credit hour for Michigan undergraduate students, from \$51.75 to \$55.00. The general service fee of \$3.00 per credit hour would remain constant, so students would face a total increase of 5.9 percent. For a student carrying 31 credits per year, this would amount to \$100.75. Mr. Woodcock reviewed the remainder of the document.

Dr. Gilmore asked Lisa Tucker, Student Government President, to comment. Ms. Tucker thanked the Board for the chance to speak on behalf of the Student Government and read the following statement:

As you know, we are concerned about the proposed tuition increase. This year, along with the past few years, sources of financial aid have been decreasing. Grants, guaranteed student loans and other government. programs are becoming difficult if not impossible for students to obtain. Therefore, we ask that you vote to deny any increase in tuition for the upcoming academic However, we realize that you, as members of the Board, are in a position of accountability for the financial well-being of this institution. There may be then, from your perspective, no choice but to raise the If that is the case, we would ask that you hold the increase to one comparable to the cost of living increase. Thank you for considering the needs and concerns of the students as well as the many other factors of running this school.

Dr. Willertz cited figures showing that faculty salaries and fringe benefits at many Michigan colleges and universities account for only approximately 25 percent of general fund expenditures. If part-time and summer salaries are included, instructional salaries make up only 30.9 percent of SVSC's general fund budget. On this basis, \$13.32 of the \$51.75 per credit hour tuition now paid by Michigan undergraduate students goes to support faculty salaries and benefits. He suggested that the other 70 to 75 percent of costs making up the budget be analyzed for potential savings.

Mark Rickard noted that the unemployment rate for Saginaw County is over 10 percent, and that the minimum wage has not

increased since January 1, 1981. Therefore, there has been a 7 1/2 year freeze on the rate for which most students work. SVSC has increased tuition and services fees 56 percent during that time, or a 10.2 percent increase over the last 13 months. He added that he agreed with Dr. Willertz that our faculty need higher salaries, and with Dr. Ryder that SVSC needs more faculty, but felt that the students had been mislead when they were told that the Fine Arts Center was being paid for from private donations. He asked why donations weren't sought to increase faculty salaries instead.

Dr. Ryder replied that when one builds a private building that is going to accommodate students and faculty and others in terms of academic programing, one goes to the Legislature and asks the Legislature at the time that they approve that building (even though it's being financed by private contributors) if they will support, through the operating fund, the operation of the building. That was done prior to their approval of the construction of the building. That's why the Legislature specifically put that money aside. The same thing is true of IF-2.

(Mrs. Woods left the meeting at this time.)

Roger Powell, Vice President of Student Government, expressed concern that students did not learn the size of the proposal increase in time to present a counterproposal for the administration's consideration.

Ms. Tucker asked the Board to consider the demographics of the area. Many of SVSC's students are over 25 and take less than a full load. Many have been laid off. They need a better education so they can get a job and feed their families.

Mr. Curtiss urged the administration, at least in the future, to recognize the fact that this area of Michigan has some peculiar problems of its own. Our average wage is declining. Many are laid off, and many are afraid of being laid off. Staying at 7th or 8th in the ranking for Michigan's 15 public colleges and universities doesn't recognize the fact that our economy is substantially different from that of Lansing or Grand Rapids. There are some long-term problems that this area has not dealt with economically. Not only has the minimum wage not gone up, but the average wage has come down significantly.

Mr. Klylylo asked what was the latest a decision could be made on tuition rates. Dr. Ryder replied that it is better to adopt the rate in June. This allows the administrative problems such as getting out bills to the students to be done in a timely fashion. The students also need to know the rate as soon as possible so that they can make appropriate decisions and adjustments.

Mrs. Saltzman replied that increasing numbers of students appearing at the Board meetings cannot change the statistics. She added that she was always reluctant, after hearing student representatives speak, to support an increase. However, miracles

from the Legislature cannot be expected and it is the Board's statutory responsibility to keep the College operating. State colleges and universities were asked to keep tuition rates under or at the cost of living for a number of years. One college which did not increase tuition rates in the past now has to raise them substantially. After reading what other colleges and universities in the state are doing, she felt that a tuition increase is necessary. She added that with great reluctance she would have to support the increase, and that if the money coming from the Legislature is less than we are anticipating, it may force us to cap enrollment to reduce the number of students. The Senate Sub-committee on Appropriations had encouraged Wayne State to allow all the students they wanted in, while the Chairman of the same Sub-committee suggested to us that we not admit as many students in order to cut our costs. She added that the Board members were listening to the students and their deciding on a tuition increase would not mean that they weren't listening, but that they reluctantly had to face reality.

Ms. Tucker asked whether some of the expenditures for the new buildings could not be put off for a year or so, thereby enabling the tuition increase to be held down. She asked if the students' only option was to ask Governor Blanchard to freeze the tuition.

Dr. Ryder replied that the State Legislature has specifically set aside the moneys in support of the new

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buildings. Other institutions that don't have new buildings don't get that support.

Ms. Tucker suggested that students might prefer larger classes if it meant that tuition increases would be lower. She asked that the students be given time to consider and present alternatives.

Student Senator Loren Bradley stated that he was speaking for the Senate in reminding the Board that the Enrollment Control Committee's report had recommended slowing enrollment increases to a level that is manageable with our given resources.

Mr. Klykylo moved that Resolution 751 to approve BM-718 tuition and fee rates for 1987-88 be tabled to a special meeting to be held before the end of June.

Mr. Curtiss seconded the motion.

The motion was APPROVED unanimously.

The Board moved to Action Item 3, the Motion to Approve Naming of the Fine Arts Center.

RES-752 It was moved and supported that the following resolution be adopted.

WHEREAS, Dorothy (Honey) and Ned Arbury have been special friends of Saginaw Valley State College from its inception in 1963 and have maintained an abiding interest in the growth and development of the College, and

WHEREAS, Ned was recognized by Saginaw Valley State College Laws degree for his civic an honorary Doctor of contributions to the State of Michigan, to the City of Midland, and to Saginaw Valley State College, and

WHEREAS, Honey served as an exemplary member of the Board of Control of the College for over 23 years, and

WHEREAS, Honey was recognized with an honorary Doctor of

Fine Arts degree by the Board of Control for her outstanding service to the College and her community, and

WHEREAS, Honey served on the Board of the SVC Development Fund, the original fundraising body of the College, and has served on the SVSC Foundation, its successor organization, for eleven years, and continues to serve with enthusiasm and distinction, and

WHEREAS, Honey served as an able chairman of the Midland Committee for the fund drive for the Fine Arts Center, and

WHEREAS, both Honey and Ned Arbury played key roles in securing major contributions from donors in the City of Midland in support of the Fine Arts Center, and especially the lead gift of \$2.5 million from the Herbert H. and Grace A. Dow Foundation, and

WHEREAS, Honey and Ned through their own personal philanthropy have been major benefactors during the life of the College, and

WHEREAS, Honey and Ned recognized the pressing needs of the College in the fields of Music and Art and therefore personally made a major contribution for the construction of the Fine Arts Center, and

WHEREAS, Honey and Ned were instrumental in encouraging the internationally acclaimed sculptor, Marshall M. Fredericks, to contribute his life's works to Saginaw Valley State College to be housed in a gallery in the Fine Arts Center designated as the Marshall M. Fredericks Sculpture Gallery,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Control, with great affection, admiration, and appreciation, in recognition of the contributions of Honey and Ned Arbury to Saginaw Valley State College, especially to the development of the Fine Arts Center, which will benefit students, faculty, staff, and the people of the State of Michigan for generations to come, does hereby designate the Center as the Dorothy (Honey) and Ned Arbury Fine Arts Center.

President Ryder stated that Ned and Honey Arbury have been tremendous supporters of the College over the years. Honey served on the Board of Control for 23 years. Their contributions, both personal and monetary, and in terms of time and effort on behalf of the institution deserve this recognition. They have particularly contributed to and supported the development of the Fine Arts Center and encouraged the Sculptor, Marshall Fredericks, to contribute his works to the College. Therefore, they deserve to be recognized by the Dorothy (Honey) and Ned Arbury Fine Arts Center.

The resolution was APPROVED unanimously.

The remaining action and information items from the agenda of this meeting will be incorporated into the agenda of the upcoming special meeting, to be held on Monday, June 29.

VIII. ADJOURNMENT

The meeting was adjourned at 12:35 p.m.

Respectfully submitted:

Dr. Richard H. Gilmore Chairperson

Mrs. Joyce K. Woods Secretary

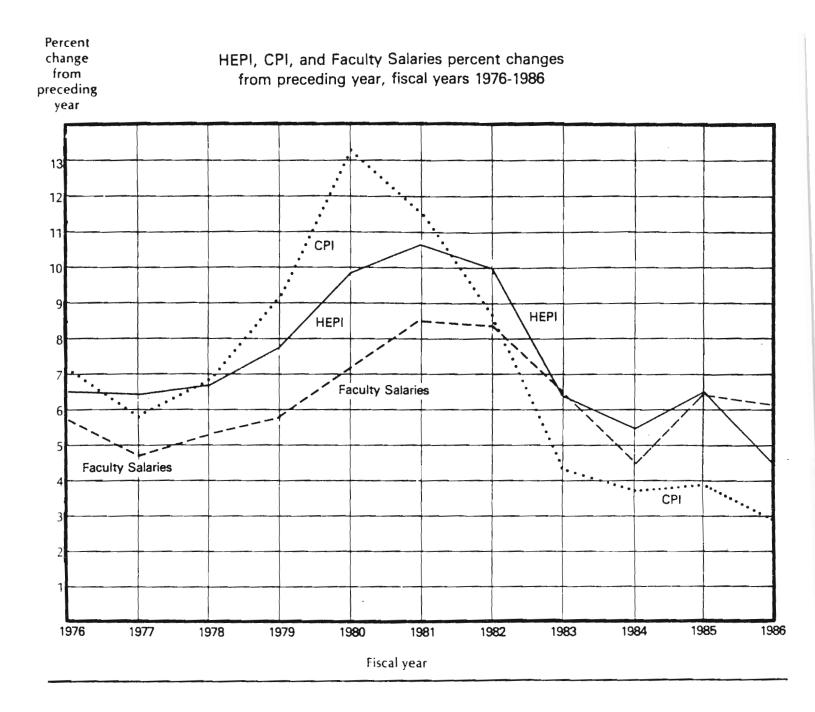
Mrs. Jo Stanley Recording Secretary

Price Indexes (1971 = 100) and Annual Percentage Changes, Fiscal Years 1976-1986

1971 = 100

Fiscal year	HEPI	R&DPI	СЫ	Boeckh Construction	Capital Equipment
	%	%	%	%	%
197613	7.8 (6.6)	137.6 (7.1)	139.6 (7.1)	147.5 (7.7)	142.0 (4.9)
197714	6.7 (6.5)	146.1 (6.2)	147.7 (5.8)	160.0 (8.5)	148.9 (4.9)
197815	6.5 (6.7)	155.5 (6.5)	157.7 (6.8)	171.5 (7.2)	159.2 (6.9)
197916	8.7 (7.7)	167.7 (7.8)	172.4 (9.3)	183.3 (6.9)	172.1 (8.1)
1980 18	5.3 (9.9)	182.8 (9.0)	195.4 (13.3)	198.4 (8.3)	186.3 (8.2)
1981 20	5.2 (10.7)	202.4 (10.7)	218.0 (11.6)	217.7 (9.7)	202.8 (8.8)
1982 22	5.8 (10.0)	220.8 (9.1)	236.9 (8.7)	239.3 (9.9)	217.7 (7.3)
1983 24	0.1 (6.3)	234.4 (6.2)	247.1 (4.3)	257.8 (7.7)	226.3 (4.0)
1984 25	3.1 (5.4)	246.4 (5.1)	256.2 (3.7)	272.9 (5.9)	231.4 (2.3)
1985 27	0.1 (6.7)	261.8 (6.2)	266.2 (3.9)	279.9 (2.6)	237.1 (2.5)
1986 28	1.9 (4.4)	273.9 (4.6)	273.9 (2.9)	283.9 (1.4)	243.1 (2.6)

^{§ 1986} RESEARCH ASSOCIATES of Washington



SAGINAW VALLEY STATE COLLEGE APPROPRIATION REQUEST STATE FISCAL YEAR 1987-88 OPERATING BUDGET

Program Maintenance Request

1986-87 State Fiscal Year Appropriation	\$12,241,601[1]
Additional Amount Needed in 1987-88 for Compensation, Supplies, Materials, Services and Capital Expenditures	1,432,299[2]
	13,673,900 - 11.7%
Program Revision Requests	
<pre>#1 - Full-Time Faculty #2 - Fine Arts Center Start-Up</pre>	310,000 688,000 577,350
#4 - TV Production and Broadcast	1,675,350 - 13.6%
TOTAL - OPERATIONS	\$15,349,250 - 25.4%

^[1]Includes \$225,000 Research Excellence Fund (net operations, \$12,016,601).

^[2]Incorporates assumption that forward funding will continue in 1987-88.

STATE APPROPRIATION AND TUITION/FEE COMBINATIONS WHICH WOULD PRODUCE INCREMENTAL REVENUES NEEDED TO FUND EXPENDITURES IN SVSC'S 1987-88 REQUEST BUDGET

(includes PRR items)

SFY State Appropriation		Ti	uition and Fe	es		
Total	Amount Over 1986-87	Percent Increase	Total	Amount Over 1986-87	Rate Increase	Total Amount Needed
\$15,349,250 (SVSC's reque	\$3,107,649 est)	25.4%	\$6,509,000	\$454,000	0.0%	\$21,858,250
15,284,160	3,042,559	24.9%	6,574,090	519,090	1.0%	21,858,250
15,219,070	2,977,469	24.3%	6,639,180	584,180	2.0%	21,858,250
15,153,980	2,912,379	23.8%	6,704,270	649,270	3.0%	21,858,250
15,088,890	2,847,289	23.3%	6,769,360	714,360	4.0%	21,858,250
15,023,800	2,782,199	22.7%	6,834,450	779,450	5.0%	21,858,250
14,958,710	2,717,109	22.2%	6,899,540	844,540	6.0%	21,858,250
14,893,620	2,652,019	21.7%	6,964,630	909,630	7.0%	21,858,250
14,828,530	2,586,929	21.1%	7,029,720	974,720	8.0%	21,858,250
14,763,440	2,521,839	20.6%	7,094,810	1,039,810	9.0%	21,858,250
14,698,350	2,456,749	20.1%	7,159,900	1,104,900	10.0%	21,858,250
14,633,260	2,391,659	19.5%	7,224,990	1,169,990	11.0%	21,858,250
14,568,170	2,326,569	19.0%	7,290,080	1,235,080	12.0%	21,858,250
14,503,080	2,261,479	18.5%	7,355,170	1,300,170	13.0%	21,858,250
14,437,990	2,196,389	17.9%	7,420,260	1,365,260	14.0%	21,858,250
14,372,900	2,131,299	17.4%	7,485,350	1,430,350	15.0%	21,858,250
14,307,810	2,066,209	16.9%	7,550,440	1,495,440	16.0%	21,858,250
14,242,720	2,001,119	16.3%	7,615,530	1,560,530	17.0%	21,858,250
14,177,630	1,936,029	15.8%	7,680,620	1,625,620	18.0%	21,858,250
14,146,907 (Senate bill)	1,905,306	15.6%	7,711,343	1,656,343	18.5% :	21,858,250
13,756,194 (House bill)	1,514,593	12.4%	8,102,056	2,047,056	24.5% :	21,858,250
13,544,476 (Governor)	1,302,875	10.6%	8,313,774	2,258,774	27.7%	21,858,250

MAJOR REVENUES WITH PROPOSED TUITION RATES AND TWO APPROPRIATIONS ASSUMPTIONS

	Appropriation	Tuition	Total	Amount Below \$21,858,250
House	\$13,756,194	\$6,852,760	\$20,608,954	\$1,249,296
Senate	14,146,907	6,852,760	20,999,667	858,583



Saginaw Valley State College

RESIDENT TUITION AND REQUIRED FEES
AT MICHIGAN'S STATE COLLEGES AND UNIVERSITIES: 1985-86 AND 1986-87

	1985-86		1986-8	37
Undergraduate	Amount	Rank	Amount	Rank
University of Michigan - AA	\$2,359.14	1	\$2,461.80	1
Michigan State University	2,152.13	2	2,291.63	2
Wayne State University	1,971.00	3	1,971.00	3
University of Michigan - D	1,757.00	4	1,832.00	4
Oakland University	1,704.50	5	1,766.50	. 5
Michigan Tech University	1,692.00	6	1,764.00	6
Saginaw Valley State College	1,627.50	8	1,697.25	7
Western Michigan University	1,606.50	9	1,672.38	8
Ferris State College	1,671.00	7	1,671.00	9
Central Michigan University	1,507.00	10	1,569.00	10
Grand Valley State College	1,502.00	11	1,566.00	11
Eastern Michigan University	1,501.00	12	1,563.00	12
University of Michigan - F	1,472.00	13	1,536.00	13
Lake Superior State College	1,455.00	14	1,517.25	14
Northern Michigan University	1,446.50	15	1,512.00	15
Graduate	Amount	Rank	Amount	Rank
University of Michigan - AA	3,739.14	1	4,031.80	1
Michigan State University	2,281.50	2	2,461.50	2
Ferris State College	not applic	cable	2,301.00	3
Oakland University	2,133.00	4	2,229.00	4
Lake Superior State College	2,160.00	3	2,160.00	5
Wayne State University	2,048.00	5	2,048.00	6
University of Michigan - D	1,774.00	7	1,884.00	7
Saginaw Valley State College	1,812.00	6	1,848.00	8
Grand Valley State College	1,752.00	8	1,824.00	9
Michigan Tech University	1,692.00	9	1,764.00	10
University of Michigan - F	1,656.00	10	1,728.00	11
Western Michigan University	1,644.00	11	1,710.00	12
Eastern Michigan University	1,582.00	12	1,648.00	13
Central Michigan University	1,574.00	13	1,634.00	14
Northern Michigan University	1,472.50	14	1,536.50	15

NOTE: Lower division and upper division rates are averaged for institutions which differentiate.

IR&P:SAH 6/5/87

TUITION	1986-87	1987-88
Michigan Residents: Undergraduate Courses Graduate Courses	\$ 51.75/cr. hr. 74.00/cr. hr.	\$ 55.00/cr. hr. 79.00/cr. hr.
Non-Residents: Undergraduate Courses Graduate Courses	104.00/cr. hr. 145.00/cr. hr.	111.00/cr. hr. 155.00/cr. hr.
Auditor	Tuition Rate	Tuition Rate
Credit by Examination	Tuition Rate	Tuition Rate
FEES		
General Service ^a	3.00/cr. hr.	3.00/cr. hr.
Athletic Season Pass (annual fee)	20.00	25.00
Listener's Permit	15.00/course	15.00/course
Off-Campus Service Fee	See Footnote b	See Footnote b
Laboratory	16.00/course	16.00/course
Applied Music ^C	35.00/cr. hr.	35.00/cr. hr.
Equitation	35.00/cr. hr.	35.00/cr. hr.
Matriculation (On and Off Campus) ^d	25.00/first Registration at SVSC	25.00/first Registration at SVSC
Orientation	30.00	30.00
Late Registration	10.00	15.00
Late Payment ^e	12.50	12.50
Hand Registration	25.00/transaction	25.00/transaction
I.D. Replacement	5.00	5.00
Graduation	15.00	15.00
Transcript	2.00/official copy 1.00/student copy	2.00/official copy 1.00/student copy
Diploma Replacement	4.00	4.00
Diploma Cover Replacement	6.00	6.00
Return Check Service Charge ^f First Billing Second Billing	5.00 10.00	10.00 15.00

SPECIAL TUITION AND/OR FEE RATES	1986-87	1987-88
Senior Citizens (60 and Over) employees and employee dependents	1/2 tuition plus other fees	1/2 tuition plus other fees
Macomb Program Off-Campus Service Fee	\$ 18.00/cr. hr.	\$ 21.00/cr. hr.
Oscoda/Wurtsmith Center Undergraduate Tuition Graduate Tuition	70.00/cr. hr. 80.00/cr. hr.	75.00/cr. hr. 85.00/cr. hr.
Family Tuition Grant Program		th two or more students and application avail-

aGeneral Service Fee includes (on-campus students only):

Athletic Fee \$.90/cr. hr.
Parking Facility Fee .90/cr. hr.
Student Government Fee .63/cr. hr.
Publication Fee .17/cr. hr.
First Aid Facility Fee Up to \$1.00/cr. hr.

bOff-Campus Service Fee calculation based upon distance from campus:

30 miles - includes Bay City, Midland and Saginaw \$7.00/cr. hr.

31-45 miles - includes Caro 14.00/cr. hr.

46-60 miles - includes West Branch 21.00/cr. hr.

61 and over miles - includes Kirtland Community College 28.00/cr. hr.

(Macomb and Oscoda/Wurtsmith Center have independent fee structures.)

^CPlus tuition, subject to variance by instrument upon administrative approval.

 $^{
m d}$ Excluding guest students and high school students.

^eLate payment charges will be assessed at \$12.50 per statement, but not to exceed 50% of the amount outstanding calculated on the previous statement balance, and not to exceed a total accumulation of \$50.00 per semester.

fIf charge involves registration or a board and room payment, late payment charges can also apply.

JAW:jg 5/27/87

LEY STATE COLLEGE

ed Tuition & Fee Rates 1987-88

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Academic Year	\$100.75	\$120.00	\$65.00	\$40.00
Net Change Per Credit Hour	\$3.25 \$3.1 \$3.25 	\$5.00	\$ 3	\$5.00
1987-88 (Proposed) it Hour Academic Year	\$1705.00 93.00 \$1798.00 ========	\$1896.00 72.00 \$1968.00 ========	\$1100.00 60.00 \$1160.00 ========	\$632.00 24.00 5656.00
1987-88 it Hour	00 0	000!0!	00101	00 10 11